	A (qty/hours)	B (unit cost)	C (total)	D
1	COST TO IMPLEMENT SB 14			
2	qty/hours	unit cost	total	
3	1560	$ 130.00	$ 202,800.00	DLS Application modification (requirements, design, development, QA, UAT)
4	400	$ 130.00	$ 52,000.00	PMO project Manager
5	3	$ 25,132.00	$ 75,396.00	Customer Service Representative's IT Contact Center
6	1	$ 117,000.00	$ 117,000.00	L1 Application modification (Image Capture, Image Verification, production file modification and new card design)
7	1	$ 3,481.70	$ 3,481.70	Training development and materials
8	57834	$ 0.60	$ 34,700.40	card cost
9	57834	$ 0.46	$ 26,603.64	card processing (processing, supplies and postage)
10			$ 511,981.74	TOTAL COST
11				
12	POTENTIAL REVENUE LOSS			
13	46846	$ 15.00	$ 702,690.00	Based on 13% of current ID card applicants registering to vote (81% 18-64 yoa)
14	10988	$ 5.00	$ 54,940.00	Based on 13% of current ID card applicants registering to vote (19% 65 + yoa)
15			$ 757,630.00	POTENTIAL LOSS
16				
17				
18	Implementation costs include modifications to the Driver License System, Image Capture System, Image Verification System and			
19				
20	It is unlikely that someone will forfeit a Texas driver license for a Voter ID; however there is the potential that a customer could			

	A
1	SB 14 – Fiscal Note Requirements – High level requirements
2	DLS Updates Changes:
3	• Create new card type – voter id
4	• Create issuance transaction for voter id
5	○ Need new numbering schematic that will be system generated, details will be determined after meeting with SOS –
6	assume 15-20 digit alpha/numeric field
7	○ Last Name, First Name, Middle and Suffix (use DLS field requirements)
8	○ Date of birth (use DLS field requirements)
9	○ Residence Address (use DLS field requirements)
10	○ Mailing Address (use DLS field requirements)
11	○ Voter registration fields (existing in DLS)
12	○ Citizenship (yes or no – if no stop issuance transaction)
13	○ Must meet identity requirements (existing in DLS)
14	○ No fee processing
15	○ Real time query to Crime Records to determine if applicant is eligible based on criminal history.
16	(NEED INPUT FROM LAW ENFORCEMENT SUPPORT)
17	○ If return from criminal history is not eligible, stop issuance transaction.
18	• Modify ICS program – capture portrait and signature only – L1
19	• Portrait image will be enrolled in IVS following same criteria as dl/id
20	• Create new card production file (DLS to L1) (NEED INPUT FROM L1)
21	○ Contain voter id cards only
22	○ Provide mag stripe and 2D barcode data
23	• Create new card – L1
24	○ Potentially use white teslin
25	○ Portrait layout
26	○ Header text and color different from all dl/id card types
27	○ Data displayed
28	▪ Last, first, middle name and suffix
29	▪ Residence address
30	▪ Date of birth
31	▪ Voter id number
32	▪ Portrait
33	▪ Signature
34	• Create new post production file (from L1 to DLS) (NEED INPUT FROM L1)
35	○ Populate post production information into card production table
36	• Modify create voter registration extract file to include new applications from voter id transaction
37	• Create new interface that will allow Secretary of State to provide cancellation information (NEED INPUT FROM SOS)
38	• Create new interface that will allow realtime validation of existing voter registrations (NEED INPUT FROM SOS)
39	• Modify create file for validating address (FIS mail file) to include voter id information.

Voter ID Cost Estimates

	A
1	
2	
3	
4	
5	
6	
7	13% of ID holders who expressed interest in registering to vote
8	% of ID holders over 65 yoa
9	
10	
11	
12	**Maximum revenue loss to Mobility Fund if all eligible ID holders elected to get a free ID***
13	444,879 x 81% = 360,352 x $15 =
14	(over 65 yoa) 19% = 10,989 x $5 =
15	**Total**
16	
17	**Minimum loss to Mobility Fund if only the current 13% of ID holders who registered to vote**
18	**at time of application elected to get a free ID**
19	
20	57,834 x 81% = 46,846 x $15 =
21	(over 65 yoa) 57,834 x 19% = 10,989 x $5 =
22	**Total**
23	
24	**Impact to DPS' budget**
25	$1.67 = DPS' cost to produce and mail ID card
26	MAX — 444,879 x $1.67 =
27	MIN — 57,843 x $1.67 =
28	
29	* This maximum is mitigated if free IDs are issued to customers who don't already have identification suitable to meet the 63.0101 (Election Code) requirements

	B	C	D	E
1				
2				
3	# of ID's issued in 2010		473,275	
4	% of ID holders under 18 yoa/Temp Vis		- 6% or 28,396	
5	# of ID's issued less ID holders under 18 yoa/Temp Vis		444,879	
6				
7			57,834	
8			19% or 89,922	
9				
10				
11				
12				
13		$5,405,280		
14		$54,945		
15		$5,460,225		
16				
17				
18				
19				
20		$702,683		
21		$54,945		
22		$757,628		
23				
24				
25				
26		$742,948		
27		$96,583		
28				
29				